

**THE UNIVERSITY OF NEW MEXICO
MAIN CAMPUS
FY 2023-24 STUDENT FEES**

Requestors of Student Fees	FY 2022-23		FY 2023-24			FY 2023-24			FY 2023-24			Index	Acct Code	Name
	Regents - Final with President Recommendation		SFRB Recommendations			BLT Recommendations			Regents - Final with President					
	(Decrease)	Budget	Increase (Decrease)	Budget	% Change from FY23	Increase (Decrease)	Budget	% Change from FY23	Increase / Decrease	Budget	% Change from FY23			
Debt Service/Other														
Debt Service-ERP Project Fee	-	2,301,352	-	2,301,352	0.00%	-	2,301,352	0.00%	-	2,301,352	0.00%	475019	0221	Vahid Staples
Debt Service-Facility Fee	-	16,821,820	100,000	16,921,820	0.59%	2,132,093	18,953,913	12.67%	2,132,093	18,953,913	12.67%	475055	0221	Vahid Staples
Subtotal - Debt Service/Other	-	19,123,172	100,000	19,223,172	0.59%	2,132,093	21,255,265	11.15%	2,132,093	21,255,265	11.15%			
Student Activity Fees														
African American Student Svc AASS	-	57,294	-	57,294	0.00%	-	57,294	0.00%	-	57,294	0.00%	946002	0221	Brandi Stone
American Indian Student Services	34,897	98,250	51,750	150,000	52.67%	51,750	150,000	52.67%	51,750	150,000	52.67%	442001	0221	Pamela Agoyo
Asian American Pacific Islander Resource Center (AAPIRC)	14,350	87,000	13,000	100,000	14.94%	13,000	100,000	14.94%	13,000	100,000	14.94%	027022	0221	Jose Villar
Career Services	(10,000)	-	32,000	32,000	N/A	32,000	32,000	100.00%	32,000	32,000	100.00%	378011	0221	Jenna Crabb
CASAA/COSAP	10,601	24,852	4,267	29,119	17.17%	4,267	29,119	17.17%	4,267	29,119	17.17%	028115	0221	Katie Witkiewitz
Student Learning Assistance (CAPS)	167,646	453,093	23,397	476,490	5.16%	23,397	476,490	5.16%	23,397	476,490	5.16%	521008	0221	Aeron Haynie
College Assistant Migrant Program (El Centro)	-	35,000	-	35,000	0.00%	-	35,000	0.00%	-	35,000	0.00%	429137	0221	Ivan Olay
College Enrichment Program (PLF)	-	60,000	20,000	80,000	33.33%	20,000	80,000	33.33%	20,000	80,000	33.33%	027023	0221	Jose Villar
College Enrichment Program (FYRE)	(20,000)	-	-	-	0.00%	-	-	0.00%	-	-	0.00%	027007	0221	Jose Villar
Community Engagement Center (CLPS)	-	104,742	-	104,742	0.00%	-	104,742	0.00%	-	104,742	0.00%	439000	0221	Kiran Katira
ENLACE - Division of Equity and Inclusion	(30,000)	-	-	-	0.00%	-	-	0.00%	-	-	0.00%	296038	0221	Lawrence Roybal
El Centro De La Raza	55,000	229,369	-	229,369	0.00%	-	229,369	0.00%	-	229,369	0.00%	942002	0221	Rosa Isela Cervantes
Global Education Office	43,966	78,966	15,350	94,316	19.44%	15,350	94,316	19.44%	15,350	94,316	19.44%	064004	0221	Nicole Tami
Graduate Support at CTL (GRC)	-	64,548	8,000	72,548	12.39%	8,000	72,548	12.39%	8,000	72,548	12.39%	521009	0221	Aeron Haynie
KUNM	(44,959)	-	-	-	0.00%	-	-	0.00%	-	-	0.00%	402080	0221	Richard S. Towne
LGBTQ Resource Center	-	95,000	20,000	115,000	21.05%	20,000	115,000	21.05%	20,000	115,000	21.05%	235000	0221	Frankie Flores
LoboresPECT Advocacy Center	8,210	34,210	-	34,210	0.00%	-	34,210	0.00%	-	34,210	0.00%	670906	0221	Lisa Lindquist
Music Bands	-	48,199	26,801	75,000	55.60%	26,801	75,000	55.60%	26,801	75,000	55.60%	459145	0221	Chad Simons
New Mexico Union (SUB)	60,244	2,008,128	200,000	2,208,128	9.96%	200,000	2,208,128	9.96%	200,000	2,208,128	9.96%	161003	0221	Cheryl Wallace
Project for NM GS of Color	24,500	70,063	-	70,063	0.00%	-	70,063	0.00%	-	70,063	0.00%	457107	0221	Jesse Aleman
Recreational Services	(171,991)	640,727	421,991	1,062,718	65.86%	421,991	1,062,718	65.86%	421,991	1,062,718	65.86%	823000	0221	James Todd
Student Activity Center	27,000	114,160	32,090	146,250	28.11%	32,090	146,250	28.11%	32,090	146,250	28.11%	670012	0221	Ryan Lindquist
Student Govt. Accounting Office	23,555	230,077	48,054	278,131	20.89%	48,054	278,131	20.89%	48,054	278,131	20.89%	670009	0221	Ryan Lindquist
Student Publications	-	65,000	-	65,000	0.00%	-	65,000	0.00%	-	65,000	0.00%	410000	0221	Daven Quelle
Theatre and Dance	-	-	-	0	0.00%	-	-	0.00%	-	-	0.00%	652034	0221	Donna Jewell
Univ Library Acquisitions	13,373	220,275	126,126	346,401	57.26%	126,126	346,401	57.26%	126,126	346,401	57.26%	107046	0221	Leo Lo
UNM Children's Campus	(33,520)	296,276	33,520	329,796	11.31%	33,520	329,796	11.31%	33,520	329,796	11.31%	234041	0221	Daniela Baca
UNM Public Events (Popejoy)	-	40,821	9,179	50,000	22.49%	9,179	50,000	22.49%	9,179	50,000	22.49%	726030	0221	Thomas Tkach
Women's Resource Center	-	69,252	-	69,252	0.00%	-	69,252	0.00%	-	69,252	0.00%	306004	0221	Jessica Holland
GPSA Graduate Scholarship Fund	-	30,682	-	30,682	0.00%	-	30,682	0.00%	-	30,682	0.00%	670756	0221	Ryan Lindquist
GPSA Student Research Grant	-	61,075	-	61,075	0.00%	-	61,075	0.00%	-	61,075	0.00%	670363	0221	Ryan Lindquist
ASUNM-Supplement	-	74,236	(74,236)	0	-100.00%	(74,236)	-	-100.00%	(74,236)	-	-100.00%	670371	0221	Ryan Lindquist
GPSA - Supplement	-	49,490	(49,490)	0	-100.00%	(49,490)	-	-100.00%	(49,490)	-	-100.00%	670373	0221	Ryan Lindquist
Subtotal - Student Activity Fees (SAF)	88,244	5,440,785	961,799	6,402,584	17.68%	961,799	6,402,584	17.68%	961,799	6,402,584	17.68%			
Grand Total - Recurring Mandatory Student Fees	88,244	24,563,957	1,061,799	25,625,756	0	3,093,892	27,657,849	12.60%	3,093,892	27,657,849	12.60%			
SFRB - One Time Funding														
Asian American Pacific Islander Resource Center (AAPIRC)	-	-	1,000	1,000	100.00%	1,000	1,000	100.00%	1,000	1,000	100.00%	027022	1120	Jose Villar
GPSA Supplement	-	-	49,490	49,490	100.00%	49,490	49,490	100.00%	49,490	49,490	100.00%	670373	1120	Ryan Lindquist
New Mexico Union (SUB)	80,000	80,000	(65,000)	15,000	-81.25%	(65,000)	15,000	-81.25%	(65,000)	15,000	-81.25%	161003	1120	Cheryl Wallace
Recreational Services - Club Sports	-	-	100,000	100,000	100.00%	100,000	100,000	100.00%	100,000	100,000	100.00%	823000	1120	James Todd
Student Activity Center	-	-	8,375	8,375	100.00%	8,375	8,375	100.00%	8,375	8,375	100.00%	670012	1120	Ryan Lindquist
Student Publications (Daily Lobo)	-	-	252,000	252,000	100.00%	252,000	252,000	100.00%	252,000	252,000	100.00%	410000	1120	Daven Quelle
Univ Libraries & Learning Sciences	16,640	16,640	499	17,139	3.00%	499	17,139	3.00%	499	17,139	3.00%	107046	1660	Leo Lo
Total - SFRB One Time Funding	191,184	219,044	223,960	443,004	102.24%	223,960	443,004	102.24%	223,960	443,004	102.24%			
Grand Total	279,428	24,783,001	1,285,759	26,068,760	5.2%	3,317,852	28,100,853	13.39%	3,317,852	28,100,853	13.39%			