**SFRB EMERGENCY FUNDING REQUEST FOR FY21**

**Due Date: Friday, July 24th, 2020 at 5 PM**

**Email to:** [**sfrb@unm.edu**](mailto:sfrb@unm.edu)

**STUDENT HEALTH AND COUNSELING EMERGENCY FUNDING REQUEST FOR FY21**

1. Briefly explain the areas that you intend on prioritizing and allocating the SFRB funding towards (after 18.36% cut).

*Student Fees fund the salaries and benefits for the clinicians and the supporting healthcare staff to provide direct services to UNM students.*

1. What areas will not receive funding due to the budget cut? Why are these critical to your operations?

*An 18.36% cut (****$774,953****) cannot be managed without reducing the number of healthcare providers and services at SHAC. SHAC plans to use reserve funds to pay the $73,000 construction bond. The remaining* ***$286,980*** *can be applied to FY21’s budget. Using those funds will completely eliminate any financial reserves held by SHAC and does not leave any leeway for a possible earned revenue decrease for FY21. If we are unable to receive the balance (****$487,973****) in Emergency Funding, we will need to layoff medical and mental health providers and reduce the services available to students to stay within our operating budget. The reduction of health services provided to students will severely limit SHAC’s ability to support University efforts to keep students healthy and safe during the COVID-19 pandemic. SHAC has agreed to participate in the testing of students for COVID-19 and monitoring the health of those infected. Moreover, mental health services are critical to students facing significant challenges with changes to their traditional social support systems. Diminishing access to, or eliminating services will be contrary to UNM’s goal of student success.*

1. How will you use the emergency funding (if awarded), to address your critical needs?

*We will avoid laying off healthcare staff critical to the campus response to the COVID pandemic and will avoid reducing access to health services for students.*

SUBMITTED BY:

*James Wilterding, MD and Beverly Kloeppel, MD*

*Interim Co-Executive Directors, UNM Student Health and Counseling*