

July 23, 2014

To: Daniela Baca, Director, Children's Campus for Early Care and Education
1210 University Blvd. NE

From: SFRB Committee

Re: FY 2014-2015 Recommendations

The following details were provided from the 2014 SFRB Committee:

- Consider conducting a financial feasibility study on increasing the proportionality of students as compared to faculty to staff enrollment.
- Consider reducing the number of hours provided to individual students through the Children's Campus but providing more hours to more students during class time.
- Consider that given the waitlist, students may consider a fee increase in order to offset that faculty decrease.

Thank you.