

July 23, 2014

To: Paul Krebs, Director of Athletics, Dept. of Intercollegiate Athletics and
Tim Cass, Associate Director, Athletics Administration
South Campus, MSC 04 2680 Intercollegiate Athletics

From: SFRB Committee

Re: FY 2014-2015 Recommendations

The following details were provided from the 2014 SFRB Committee:

- Provide a detailed budget of all travel expenses, lodging expenses, food and anything else included in championship costs for better clarification of travel costs line item
- Provide an explanation of cost-cutting measure taken by Athletics, specifically surrounding their travel costs and plans be included in *FY15-16* application
- Submit in *FY15-16* application a 10-year strategic plan for further improving the Athletics program (inclusive of individual team and coach aspirations), including potential budget increases from University and other revenue sources, with specific monetary time goals in response to previous years plans to enter the bowl championship series

Thank you.