

Form B

SFRB Funding **Increase** and **One-Time** Funding Request Form

use this form only if you are requesting an **INCREASE** in funding (Column H) or **ONE-TIME** funding (Column J)

DEPARTMENT Women's Resource Center
 VICE PRESIDENT Dr. Cheo Torres
 INDEX # 306004

STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2014-2015

Budget for SFRB Funding **INCREASE** Request

DESCRIPTION	C (Form A)	G (Form A)	H
	2013-14 SFRB BUDGET	2014-2015 BUDGET REQUESTED FROM SFRB	Funding Increase Request for 2014-15
1 Faculty salaries			-
2 Staff salaries			-
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)		-	-
4 Student (student employment & workstudy)	39,706	51,420	11,714
5 GA, TA, RA - Pay and Benefits	13,728	13,728	-
6 Fringe Benefits on Staff & Faculty salaries			-
7 TOTAL COMPENSATION (Lines 3 thru 6)	53,434	65,148	11,714
GENERAL EXPENSES			
8 Office 3100	13,065	13,065	-
9 Promotional Exp F&A 6350	1,800	1,800	-
10 Conference Fee 63A0	510	510	-
11 Honoraria 63E0	10,100	11,700	1,600
12 Faculty Rent 7060	450	450	-
13 Other operating cost gen 8060	3,500	3,500	-
14 Computers 3189	3,000	3,000	-
15 Food F&A Excludable 31B0	1,040	1,040	-
16 Postage 31K0	500	500	-
17 Student travel 4080	2,196	2,196	-
18 GVPP: The Men's Program		1,000	1,000
19 Impact Project: A Women's Mentoring Program		2,000	2,000
20 Women in STEM		1,000	1,000
21 Women's & Feminist Leadership Program		2,000	2,000
22			-
23			-
24 TOTAL GENERAL EXPENSES (Line 8 thru Line 23)	36,161	43,761	7,600
25 GRAND TOTAL EXPENSES (Line 7 + Line 24)	\$ 89,595.00	\$ 108,909.00	\$ 19,314.00

*The narrative response to question #6 must reflect this information

(H = G - C)

Budget for SFRB Funding **ONE-TIME** Request

DESCRIPTION	I	J
	2013-14 One-Time	2014-15 One-Time Request
26		
27		
28		
29		
30 TOTAL One-Time funding (Line 26 thru Line 29)	\$ -	\$ -

*The narrative response to question #3 must reflect this information