

Form B

SFRB Funding **Increase** and **One-Time** Funding Request Form

use this form only if you are requesting an **INCREASE** in funding (Column H) or **ONE-TIME** funding (Column J)

DEPARTMENT Women's Resource Center
 VICE PRESIDENT Dr. Cheo Torres
 INDEX # 306004

STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2014-2015

Budget for SFRB Funding **Increase** Request

| DESCRIPTION | C (Form A) | G (Form A) | H |
|--|---------------------------|--|--|
| | 2013-14 SFRB BUDGET | 2014-2015 BUDGET REQUESTED FROM SFRB | Funding Increase Request for 2014-15 |
| 1 Faculty salaries | | | - |
| 2 Staff salaries | | | - |
| 3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2) | | - | - |
| 4 Student (student employment & workstudy) | 39,706 | 51,420 | 11,714 |
| 5 GA, TA, RA - Pay and Benefits | 13,728 | 13,728 | - |
| 6 Fringe Benefits on Staff & Faculty salaries | | | - |
| 7 TOTAL COMPENSATION (Lines 3 thru 6) | 53,434 | 65,148 | 11,714 |
| GENERAL EXPENSES | | | |
| 8 Office 3100 | 13,065 | 13,065 | - |
| 9 Promotional Exp F&A 6350 | 1,800 | 1,800 | - |
| 10 Conference Fee 63A0 | 510 | 510 | - |
| 11 Honoraria 63E0 | 10,100 | 11,700 | 1,600 |
| 12 Faculty Rent 7060 | 450 | 450 | - |
| 13 Other operating cost gen 8060 | 3,500 | 3,500 | - |
| 14 Computers 3189 | 3,000 | 3,000 | - |
| 15 Food F&A Excludable 31B0 | 1,040 | 1,040 | - |
| 16 Postage 31K0 | 500 | 500 | - |
| 17 Student travel 4080 | 2,196 | 2,196 | - |
| 18 GVPP: The Men's Program | | 1,000 | 1,000 |
| 19 Impact Project: A Women's Mentoring Program | | 2,000 | 2,000 |
| 20 Women in STEM | | 1,000 | 1,000 |
| 21 Women's & Feminist Leadership Program | | 2,000 | 2,000 |
| 22 | | | - |
| 23 | | | - |
| 24 TOTAL GENERAL EXPENSES (Line 8 thru Line 23) | 36,161 | 43,761 | 7,600 |
| 25 GRAND TOTAL EXPENSES (Line 7 + Line 24) | \$ 89,595.00 | \$ 108,909.00 | \$ 19,314.00 |

*The narrative response to question #6 must reflect this information

(H = G - C)

Budget for SFRB Funding **One-Time** Request

| DESCRIPTION | I | J |
|---|------------------|--------------------------|
| | 2013-14 One-Time | 2014-15 One-Time Request |
| 26 | | |
| 27 | | |
| 28 | | |
| 29 | | |
| 30 TOTAL One-Time funding (Line 26 thru Line 29) | \$ - | \$ - |

*The narrative response to question #3 must reflect this information