Form A

SFRB Funding Request Form

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2014-2015

DEPARTMENT _____
VICE PRESIDENT _____
INDEX # _____

		A	B	C	D	E	F	G
	DESCRIPTION	TOTAL 2013-2014 BUDGET	DEPARTMENT OPERATING BUDGET 2013-14	SFRB BUDGET 2013-2014	SFRB BUDGET REVISIONS 2013-2014	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-15	2014-2015 SFRB BUDGET REQUESTED
1	Faculty salaries							
2	Staff salaries							
3	SUBTOTAL NON-STUDENT SALARIES (Line 1+2)		-	-	-	-	-	-
4	Student (student employeement & workstudy)							
5	GA, TA, RA - Pay and Benefits							
6	Fringe Benefits on Staff & Faculty salaries							
7	TOTAL COMPENSATION (Lines 3 - 6)	-	-	-	-	-	-	-
	GENERAL EXPENSES							
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24	TOTAL GENERAL EXPENSES (Line 8 - 23)	-	-	-	-	-	-	-
25	GRAND TOTAL EXPENSES (Line 7 + 24)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	REVENUE							
26	SFRB							
27	I & G Funding							
28	SALES							
29	OTHER (Identify Source)							
30	GRAND TOTAL REVENUE (Lines 26 - 29)	$ -	$ -	$ -	$ -	$ -	$ -	$ -