

STUDENT FEE REVIEW BOARD  
FISCAL YEAR 2014-2015

DEPARTMENT  
VICE PRESIDENT  
INDEX #

	A	B	C	D	E
DESCRIPTION	TOTAL 2013-2014 BUDGET	DEPARTMENT OPERATING BUDGET 2013-14	SFRB BUDGET 2013-2014	SFRB BUDGET REVISIONS 2013-2014	TOTAL 2014-2015 BUDGET
1 Faculty salaries		-		-	
2 Staff salaries	132,752	-	102,808	-	137,752
3 <b>SUBTOTAL NON-STUDENT SALARIES (Line 1+2)</b>	132,752	-	102,808	-	137,752
4 Student (student employment & workstudy)	23,000	-	20,263	-	23,000
5 GA, TA, RA - Pay and Benefits		-		-	
6 Fringe Benefits on Staff & Faculty salaries	45,000	-	45,144	-	56,756
7 <b>TOTAL COMPENSATION (Lines 3 thru 6)</b>	<b>200,752</b>	<b>-</b>	<b>168,215</b>	<b>-</b>	<b>217,508</b>
<b>GENERAL EXPENSES</b>					
8 OFFICE SUPPLIES	4,500	-	3,588	-	4,600
9 PHONES	2,000	-	1,560	-	2,000
10 COPYING	2,500	-	1,950	-	3,500
11 OTHER OPERATING COSTS	6,000	-	-	-	5,930
12		-		-	
13		-		-	
14		-		-	
15		-		-	
16		-		-	
17		-		-	
18		-		-	
19		-		-	
20		-		-	
21		-		-	
22		-		-	
23		-		-	
24 <b>TOTAL GENERAL EXPENSES (Line 8 thru Line 23)</b>	<b>15,000</b>	<b>-</b>	<b>7,098</b>	<b>-</b>	<b>16,030</b>
25 <b>GRAND TOTAL EXPENSES (Line 7 + Line 24)</b>	<b>\$ 215,752.00</b>	<b>\$ -</b>	<b>\$ 175,313.00</b>		<b>\$ 233,538.00</b>
<b>REVENUE</b>					
26 SFRB	179,780		179,780		180,929
27 I & G Funding					
28 SALES					
29 OTHER (Identify Source)- 5% accounting fee	50,050		50,050		51,060
30 <b>GRAND TOTAL REVENUE (Lines 26 - 29)</b>	<b>\$ 229,830.00</b>	<b>\$ -</b>	<b>\$ 229,830.00</b>		<b>\$ 231,989.20</b>

STUDENT GOVERNMENT ACCOUNTING OFFICE  
STUDENT AFFAIRS

670009

<b>F</b>	<b>G</b>
DEPARTMENT OPERATING BUDGET 2014-15	2014-2015 BUDGET REQUESTED FROM SFRB
-	
-	
-	102,808
-	102,808
-	23,000
-	
-	45,000
-	<b>170,808</b>
-	
-	4,600
-	2,000
-	2,521
-	1,000
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	
-	10,121
<b>\$ -</b>	<b>\$ 180,929.00</b>
	180,929
<b>\$ -</b>	<b>\$ 180,929.00</b>