

Form A

SFRB Funding Request Form

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2014-2015

DEPARTMENT Student Activities Center
VICE PRESIDENT Cheo Torres
INDEX # 670376, 002, 003,004,007,008

	A	B	C	D	E	F	G
DESCRIPTION	TOTAL 2013-2014 BUDGET	DEPARTMENT OPERATING BUDGET 2013-14	SFRB BUDGET 2013-2014	SFRB BUDGET REVISIONS 2013-2014	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-15	2014-2015 SFRB BUDGET REQUESTED
1 Faculty salaries							
2 Staff salaries	339,790				339,790		
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	339,790	-	-	-	339,790	-	-
4 Student (student employement & workstudy)	5,500				15,100		9,600
5 GA, TA, RA - Pay and Benefits							
6 Fringe Benefits on Staff & Faculty salaries							
7 TOTAL COMPENSATION (Lines 3 - 6)	345,290	-	-	-	354,890	-	9,600
GENERAL EXPENSES							
8 Office Supplies	7,226				7,226		
9 Dues, memberships, conference fees	3,000				3,000		
10 Computer general	1,500				1,500		
11 Postage	500				500		
12 Travel	4,200				4,200		
13 Phones, long distance, voice mail, alarms	3,400				3,400		
14 Advertising	4,076				4,076		
15 Copying & printing	4,000				4,000		
16 Banner tax & Foundation surcharge	1,000				1,000		
17 Welcome Back Days & Friday Night Live	42,500				42,500		
18 Campus programming	8,000				24,000		16,000
19 Leadership	4,000				4,000		
20 Student Activities Publications	21,500				21,500		
21 Recognition Reception	8,000				9,500		1,500
22							
23							
24 TOTAL GENERAL EXPENSES (Line 8 - 23)	112,902	-	-	-	130,402	-	17,500
25 GRAND TOTAL EXPENSES (Line 7 + 24)	\$ 458,192.00	\$ -	\$ -	\$ -	\$ 485,292.00	\$ -	\$ 27,100.00
REVENUE							
26 SFRB	-				27,100		27,100
27 I & G Funding	438,192				438,192		
28 ACC for Calendars	4,000				4,000		
29 ASUNM Welcome Back Days	12,000				12,000		
ASUNM & GPSA publications	4,000				4,000		
30 GRAND TOTAL REVENUE (Lines 26 - 29)	\$ 458,192.00	\$ -	\$ -	\$ -	\$ 485,292.00	\$ -	\$ 27,100.00