

Form B

SFRB Funding **Increase** and **One-Time** Funding Request Form

use this form only if you are requesting an **INCREASE** in funding (Column H) or **ONE-TIME** funding (Column J)

DEPARTMENT UNM Public Events/Popejoy Hall
 VICE PRESIDENT David Harris
 INDEX # 726008

STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2014-2015

Budget for SFRB Funding **INCREASE** Request

DESCRIPTION	C (Form A)	G (Form A)	H
	2013-14 SFRB BUDGET	2014-2015 BUDGET REQUESTED FROM SFRB	Funding Increase Request for 2014-15
1 Faculty salaries			-
2 Staff salaries			-
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)		-	-
4 Student (student employment & workstudy)			-
5 GA, TA, RA - Pay and Benefits			-
6 Fringe Benefits on Staff & Faculty salaries			-
7 TOTAL COMPENSATION (Lines 3 thru 6)	-	-	-
GENERAL EXPENSES			
8			-
9 Student Ticket Discounts (726010-0513)	125,095	150,000	24,905
10			-
11			-
12			-
13			-
14			-
15			-
16			-
17			-
18			-
19			-
20			-
21			-
22			-
23			-
24 TOTAL GENERAL EXPENSES (Line 8 thru Line 23)	125,095	150,000	24,905
25 GRAND TOTAL EXPENSES (Line 7 + Line 24)	\$ 125,095.00	\$ 150,000.00	\$ 24,905.00

*The narrative response to question #6 must reflect this information (H = G - C)

Budget for SFRB Funding **ONE-TIME** Request

DESCRIPTION	I	J
	2013-14 One-Time	2014-15 One-Time Request
26 TedX funding (726008-1660)	10,000.00	15,000
27		
28		
29		
30 TOTAL One-Time funding (Line 26 thru Line 29)	\$ 10,000.00	\$ 15,000

*The narrative response to question #3 must reflect this information