

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2014-2015

DEPARTMENT _____
VICE PRESIDENT _____
INDEX # _____

	A	B	C	D	E	F	G
DESCRIPTION	TOTAL 2013-2014 BUDGET	DEPARTMENT OPERATING BUDGET 2013-14	SFRB BUDGET 2013-2014	SFRB BUDGET REVISIONS 2013-2014	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-15	2014-2015 BUDGET REQUESTED FROM SFRB
1 Faculty salaries	-	-	-	-	-	-	-
2 Staff salaries	-	-	-	-	-	-	-
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)							
4 Student (student employment & workstudy)	65,000	65,000	25,000		65,000	65,000	25,000
5 GA, TA, RA - Pay and Benefits							
6 Fringe Benefits on Staff & Faculty salaries							
7 TOTAL COMPENSATION (Lines 3 thru 6)	65,000	65,000	25,000		65,000	65,000	25,000
GENERAL EXPENSES							
8 Programming	43,990	43,990	18,990		43,990	43,990	18,990
9 Travel - Present at HACU conference	5,000	5,000	5,000		5,000	5,000	5,000
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24 TOTAL GENERAL EXPENSES (Line 8 thru Line 23)	48,990	48,990	23,990		48,990	48,990	23,990
25 GRAND TOTAL EXPENSES (Line 7 + Line 24)	\$ 113,990.00	\$ 113,990.00	\$ 48,990.00		\$ 113,990.00	\$ 113,990.00	\$ 48,990.00
REVENUE							
26 SFRB	73,990	73,990	73,990		73,990	73,990	73,990
27 I & G Funding	40,000	40,000			40,000	40,000	
28 SALES							
29 OTHER (Identify Source)							
30 GRAND TOTAL REVENUE (Lines 26 - 29)	\$ 113,990.00	\$ 113,990.00	\$ 73,990.00		\$ 113,990.00	\$ 113,990.00	\$ 73,990.00