

# Form A

## SFRB Funding Request Form

STUDENT FEE REVIEW BOARD  
FISCAL YEAR 2014-2015

DEPARTMENT Peace Studies

VICE PRESIDENT \_\_\_\_\_

INDEX # \_\_\_\_\_

	DESCRIPTION	A	B	C	D	E	F	G
		TOTAL	DEPARTMENT	SFRB	SFRB	TOTAL	DEPARTMENT	2014-2015
		2013-2014	OPERATING	BUDGET	BUDGET REVISIONS	2014-2015	OPERATING	SFRB BUDGET
	BUDGET	BUDGET 2013-14	2013-2014	2013-2014	BUDGET	BUDGET 2014-15	REQUESTED	
1	Faculty salaries	8,000	8,000	-	-	8,000	8,000	
2	Staff salaries	8,000	8,000	-	-	8,000	8,000	
3	<b>SUBTOTAL NON-STUDENT SALARIES (Line 1+2)</b>	<b>16,000</b>	<b>16,000</b>	<b>-</b>	<b>-</b>	<b>16,000</b>	<b>16,000</b>	<b>-</b>
4	Student (student employment & workstudy)	2,000	2,000	-	-	2,000	2,000	
5	GA, TA, RA - Pay and Benefits	6,000	6,000	-	-	6,000	6,000	
6	Fringe Benefits on Staff & Faculty salaries	-	-	-	-	-	-	
7	NMPIRG Staff	-	-	-	-	49,596	-	49596
8	Other - Program Support Services	-	-	-	-	18,810	-	18810
9	<b>TOTAL COMPENSATION (Lines 3 - 6)</b>	<b>24,000</b>	<b>24,000</b>	<b>-</b>	<b>-</b>	<b>92,406</b>	<b>24,000</b>	<b>68,406</b>
<b>GENERAL EXPENSES</b>								
10	Office Supplies	1,000	1,000	-	-	1,400	1,000	400
11	Speaker Fees	500	500	-	-	500	500	0
12	Misc. Other Expenses	1,000	1,000	-	-	1,000	1,000	0
13	Photocopying	-	-	-	-	800	-	800
14	Postage	-	-	-	-	400	-	400
15	Publications and Printing	-	-	-	-	2,000	-	2000
16	Telephone	-	-	-	-	400	-	400
17	Travel	-	-	-	-	2,000	-	2000
18								
19								
20								
21								
22								
23	<b>TOTAL GENERAL EXPENSES (Line 8 - 23)</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>8,500</b>	<b>2,500</b>	<b>6,000</b>
24	<b>GRAND TOTAL EXPENSES (Line 7 + 24)</b>	<b>\$ 26,500.00</b>	<b>\$ 26,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,906.00</b>	<b>\$ 26,500.00</b>	<b>\$ 74,406.00</b>
<b>REVENUE</b>								
25	SFRB	-	-	-	-			
26	I & G Funding	-	-	-	-			
27	SALES	-	-	-	-			
28	Donations	1,000	1,000	-	-	1,000	1,000	
29	EWDP / EU	16,000	16,000	-	-	16,000	16,000	
30	<b>GRAND TOTAL REVENUE (Lines 26 - 29)</b>	<b>\$ 17,000.00</b>	<b>\$ 17,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,000.00</b>	<b>\$ 17,000.00</b>	<b>\$ -</b>