

Form B

SFRB Funding **Increase** and **One-Time** Funding Request Form

use this form only if you are requesting an **INCREASE** in funding (Column H) or **ONE-TIME** funding (Column J)

DEPARTMENT LGBTQ Resource Center
 VICE PRESIDENT Dr. Josephine de Leon
 INDEX # 235000

STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2014-2015

Budget for SFRB Funding **INCREASE** Request

DESCRIPTION	C (Form A)	G (Form A)	H
	2013-14 SFRB BUDGET	2014-2015 BUDGET REQUESTED FROM SFRB	Funding Increase Request for 2014-15
1 Faculty salaries	-		-
2 Staff salaries	-		-
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	-	-	-
4 Student (student employment & workstudy)	-		-
5 GA, TA, RA - Pay and Benefits	-		-
6 Fringe Benefits on Staff & Faculty salaries	-		-
7 TOTAL COMPENSATION (Lines 3 thru 6)	-	-	-
GENERAL EXPENSES			
8 computers	5,000		(5,000)
9 student study lounge		5,000	5,000
10			-
11			-
12			-
13			-
14			-
15			-
16			-
17			-
18			-
19			-
20			-
21			-
22			-
23			-
24 TOTAL GENERAL EXPENSES (Line 8 thru Line 23)	5,000	5,000	-
25 GRAND TOTAL EXPENSES (Line 7 + Line 24)	\$ 5,000.00	\$ 5,000.00	\$ -

*The narrative response to question #6 must reflect this information

(H = G - C)

Budget for SFRB Funding **ONE-TIME** Request

DESCRIPTION	I	J
	2013-14 One-Time	2014-15 One-Time Request
26 computers for student computer pod	5000	
27 student study lounge- couches, chairs, desks, refrig		5,000
28		
29		
30 TOTAL One-Time funding (Line 26 thru Line 29)	\$ 5,000.00	\$ 5,000

*The narrative response to question #3 must reflect this information