

STUDENT FEE REVIEW BOARD  
2014-2015

BUDGET SUMMARY  
KUNM-FM RADIO

Associate Provost  
Curtis Porter  
DEPARTMENT  
KUNM-FM Radio  
ACCOUNT #  
402 (402044-02Z0)

Academic Affairs

(FOR COMMITTEE USE ONLY)

		A	B	C	D	E	F	
DESCRIPTION	SUB CODE	TOTAL 2013-2014 BUDGET	DEPT. BUDGET 2013-2014	SFRB BUDGET 2013-2014	TOTAL 2014-2015 BUDGET	DEPT. BUDGET 2014-2015	2014-2015 BUDGET FOR FUNDS REQUESTED FROM SFRB	SFRB COMMITTEE RECOMMENDATIONS
1 FACULTY								
2 SECRETARIAL & CLERICAL	2060	69,322			69,322			
3 TECHNICIANS	2040	178,486			178,486			
4 PROFESSIONALS	2020	499,002		22,990	550,000		23,900	
5 OTHER (Please explain)		-						
6 SUBTOTAL SALARIES (Total of lines 1-5)		746,810	-		797,808			
7 FRINGE BENEFITS @ 24% (Line 6 X 31%)		262,900		4,710	247,320		4,210	
8 GA, TA, RA - Pay and Benefits	21J0							
9 STUDENT and TEMPORARY	20P0	43,690		35,000	43,690		34,500	
10 +		1,053,400	-	62,700	1,088,818		62,610	
+++								
11 MATERIAL and SERVICE	3000	224,025		2,000	224,025		5,000	
12 EQUIPMENT and BUILDING	6000	130,578			130,578			
13 CONTRACT SERVICES	7000	52,700			52,700			
14 PLANT REPAIR and MAINTENANCE	8000	75,349		4,270	75,349		1,360	
15 CONTINGENCY	9000	5,000			5,000			
16								
17								
18 NATIONAL PROGRAMS and SERVICES	NPR	206,285			230,493			
19								
20								
21								
22								
23 SUBTOTAL GENERAL EXPENSES (Total of Lines 11-22)		693,937	-	6,270	718,145		6,360	
24 GRAND TOTAL EXPENSES (Lines 10+23)		1,747,337	-	68,970	1,806,963		68,970	
REVENUE								
25 SFRB	02Z1	68,970		68,970	68,970		68,970	
26 SALES - LISTENERS and BUSINESS	05L1	829,351			850,000			
27 OTHER (Identify Source) CPB	0460	248,731			234,845			
28 GRANTS and MISCELLANEOUS	05L2	624,000			653,148			
GRAND TOTAL REVENUE (Lines 25-28)		1,771,052	-	68,970	1,806,963		68,970	