

STUDENT FEE REVIEW BOARD
2014-2015

BUDGET SUMMARY
KUNM-FM RADIO

Associate Provost
DEPARTMENT Curtis Porter
KUNM-FM Radio
ACCOUNT # 402 (402044-02Z0)

Academic Affairs

(FOR COMMITTEE USE ONLY)

		A	B	C	D	E	F	
		TOTAL	DEPT.	SFRB	TOTAL	DEPT.	2014-2015	SFRB
	SUB	2013-2014	BUDGET	BUDGET	2014-2015	BUDGET	BUDGET FOR FUNDS	COMMITTEE
	CODE	BUDGET	2013-2014	2013-2014	BUDGET	2014-2015	REQUESTED FROM SFRB	RECOMMENDATIONS
1	FACULTY							
2	SECRETARIAL & CLERICAL	2060	69,322		69,322			
3	TECHNICIANS	2040	178,486		178,486			
4	PROFESSIONALS	2020	499,002	22,990	550,000		23,900	
5	OTHER (Please explain)		-					
6	SUBTOTAL SALARIES (Total of lines 1-5)		746,810	-	797,808			
7	FRINGE BENEFITS @ 24% (Line 6 X 31%)		262,900	4,710	247,320		4,210	
8	GA, TA, RA - Pay and Benefits	21J0						
9	STUDENT and TEMPORARY	20P0	43,690	35,000	43,690		34,500	
10	+		1,053,400	-	62,700	1,088,818	62,610	
	+++							
11	MATERIAL and SERVICE	3000	224,025	2,000	224,025		5,000	
12	EQUIPMENT and BUILDING	6000	130,578		130,578			
13	CONTRACT SERVICES	7000	52,700		52,700			
14	PLANT REPAIR and MAINTENANCE	8000	75,349	4,270	75,349		1,360	
15	CONTINGENCY	9000	5,000		5,000			
16								
17								
18	NATIONAL PROGRAMS and SERVICES	NPR	206,285		230,493			
19								
20								
21								
22								
23	SUBTOTAL GENERAL EXPENSES (Total of Lines 11-22)		693,937	-	6,270	718,145	6,360	
24	GRAND TOTAL EXPENSES (Lines 10+23)		1,747,337	-	68,970	1,806,963	68,970	
	REVENUE							
25	SFRB	02Z1	68,970	68,970	68,970		68,970	
26	SALES - LISTENERS and BUSINESS	05L1	829,351		850,000			
27	OTHER (Identify Source) CPB	0460	248,731		234,845			
28	GRANTS and MISCELLANEOUS	05L2	624,000		653,148			
	GRAND TOTAL REVENUE (Lines 25-28)		1,771,052	-	68,970	1,806,963	68,970	