

Form B

SFRB Funding **Increase** and **One-Time** Funding Request Form

use this form only if you are requesting an **INCREASE** in funding (Column H) or **ONE-TIME** funding (Column J)

DEPARTMENT American Indian Student Services
 VICE PRESIDENT Dr. Eliseo Torres
 INDEX # 442001

STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2014-2015

Budget for SFRB Funding **INCREASE** Request

DESCRIPTION	C (Form A)	G (Form A)	H
	2013-14 SFRB BUDGET	2014-2015 BUDGET REQUESTED FROM SFRB	Funding Increase Request for 2014-15
1 Faculty salaries			-
2 Staff salaries	12,626	12,626	-
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)			-
4 Student (student employment & workstudy)	39,213	41,213	2,000
5 GA, TA, RA - Pay and Benefits			-
6 Fringe Benefits on Staff & Faculty salaries	8,320	8,320	-
7 TOTAL COMPENSATION (Lines 3 thru 6)	47,533	49,533	2,000
GENERAL EXPENSES			
8 Office Supplies (3100)	12,844	15,844	3,000
9 Computer General (3180)	3,000	3,000	-
10 Business Food (31A0)			-
11 Parking (31J0)			-
12 Postage (31K0)	400	400	-
13 Other Supply Costs/Operating Costs (37Z0)	2,000	2,000	-
14 Travel General (3800)			-
15 Telecom harges (6000)			-
16 Promotional (6350)	3,368	4,368	1,000
17 Conference/Event Fees (63A0)	1,000	6,000	5,000
18 Rental Fees (63B0)			-
19 Other Professional Services (69Z0)	4,479	4,479	-
20 Other Operating Costs Gen (80E0)	4,500	4,500	-
21 Banner Tax (80K0)	500	500	-
22 Foundation Surcharge (80K2)			-
23			-
24 TOTAL GENERAL EXPENSES (Line 8 thru Line 23)	32,091	41,091	9,000
25 GRAND TOTAL EXPENSES (Line 7 + Line 24)	\$ 79,624.00	\$ 90,624.00	\$ 11,000.00

*The narrative response to question #6 must reflect this information (H = G - C)

Budget for SFRB Funding **ONE-TIME** Request

DESCRIPTION	I	J
	2013-14 One-Time	2014-15 One-Time Request
26 Computer Systems Replacement (8 Systems Total)	0	10,000
27		
28		
29		
30 TOTAL One-Time funding (Line 26 thru Line 29)	\$ -	\$ 10,000

*The narrative response to question #3 must reflect this information