

Form A

SFRB Funding Request Form

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2015-2016

DEPARTMENT Women's Resource Center
VICE PRESIDENT Dr. Cheo Torres

INDEX # 306004

	A	B	C	D	E	F	G
DESCRIPTION	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-2015	SFRB BUDGET 2014-2015	SFRB BUDGET REVISIONS 2014-2015	TOTAL 2015-2016 BUDGET	DEPARTMENT OPERATING BUDGET 2015-2016	2015-2016 SFRB BUDGET REQUESTED
1 Faculty salaries							
2 Staff salaries		161,976				161,976	
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	\$ -	\$ 161,976	\$ -	\$ -		\$ 161,976	\$ -
4 Student (student employment & workstudy)		6	13,728	13,728		6	13,728
5 GA, TA, RA - Pay and Benefits		15	51,420	51,420		15	51,420
6 Fringe Benefits on Staff & Faculty salaries							
7 TOTAL COMPENSATION (Lines 3 - 6)	\$ -	\$ 161,997	\$ 65,148	\$ 65,148		\$ 161,997	\$ 65,148.00
GENERAL EXPENSES							
8 Office 3100		4,464	13,065	13,065		4,464	13,065
9 Telcom 6000		2,604				2,604	
10 Voice Mail 6060		240				240	
11 Cellular 6080		1,415				1,415	
12 Promotional Exp F&A 6350			1,800	1,800			1,800
13 Conference Fee 63A0			510	510			510
14 Honoraria 63E0			11,700	11,700			11,700
15 Facility Rent 7060			450	450			450
Equipment Rent Exp 70F0		996				996	
16 Other operating cost gen 8060, includes: GVPP: The Men's Program Impact Project: Women's Mentoring Program Women in STEM Women's & Feminist Leadership			9,500	9,500			9,500
17 Contingency budget gen 80E0 (Pull Back)							
18 Banner Tax 80K0		300				300	
19 Fondation fee 80K2		400				400	
20 Computer 3189			3,000	3,000			3,000
21 Food F&A Excludable 31B0			1,040	1,040			1,040
22 Postage 31K0			500	500			500
23 student travel 4080			2,196	2,196			2,196
24							
25							
26							
27							
28							
32 TOTAL GENERAL EXPENSES (Line 8 - 30)	\$ -	\$ 10,419	\$ 43,761	\$ 43,761		\$ 10,419	\$ 43,761
SFRB			\$ 107,909	\$ 108,909			\$ 108,909
I&G Funding		\$ 163,368	\$ 1,000			\$ 163,368	
Allocations Other Gen 1660 (Pull Back)							
Other 1901 (Reserves)		\$ 9,048					
34 GRAND TOTAL EXPENSES (Line 7+32)	\$ -	\$ 172,416	\$ 108,909.00	\$ 108,909.00		\$ 172,416.00	\$ 108,909.00

Form C

Unit Funding Sources

This form is used ONLY for explaining your annual budget sources

DEPARTMENT Women's Resource Center
 VICE PRESIDENT Dr. Cheo Torres
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STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2015-2016

	FUNDING SOURCE	2014-2015 DEPARTMENT BUDGET	2015-2016 FORECASTED DEPARTMENT BUDGET	Funding Increase Request for 2015-2016
1	Student Fee Review Board (SFRB)	108,909	108,909	-
2	UNM Instruction & General	163,368	163,368	-
3	Private Donations			-
4	Fundraising			-
5	State Funding			-
6	Federal Funding			-
7	Grants (including federal and private)			-
8	Self-Generated Revenue			-
9				-
10	If Other(s), please list below:			-
11				-
12				-
13				-
14				-
15				-
16				-
17				-
18				-
19				-
20				-
21				-
22				-
23				-
24				-
25				-
26				-
27				-
28				-
29				-
30				-
TOTAL OPERATING INCOME/REVENUE		\$ 272,277.00	\$ 272,277.00	\$ -

*The narrative response to question #8 must reflect this information

