

This form is used ONLY for explaining your annual budget sources

DEPARTMENT Music/Bands
 VICE PRESIDENT Provost
 INDEX # 459003

STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2015-2016

SFRB Applicant Unit Budget Funding Sources

FUNDING SOURCE	2014-2015 DEPARTMENT BUDGET	2015-2016 FORECASTED DEPARTMENT BUDGET	Funding Increase Request for 2015-2016
1 Student Fee Review Board (SFRB)	74,165	74,165	0
2 UNM Instruction & General	547,301	547,301	0
3 Private Donations			0
4 Fundraising			0
5 State Funding			0
6 Federal Funding			0
7 Grants (including federal and private)			0
8 Self-Generated Revenue	27,000	27,000	0
9			0
10 If Other(s), please list below:			0
11 Athletics	97,412	97,412	0
12 Reserves for Uniform Replacement	96,360		-96,360
13			0
14			0
15			0
16			0
17			0
18			0
19			0
20			0
21			0
22			0
23			0
24			0
25			0
26			0
27			0
28			0
29			0
30			0