

Form C

Unit Funding Sources

This form is used ONLY for explaining your annual budget sources

DEPARTMENT Student Government Accounting Office
 VICE PRESIDENT Eliseo 'Cheo' Torres
 INDEX # 670009

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2015-2016

	FUNDING SOURCE	2014-2015 DEPARTMENT BUDGET	2015-2016 FORECASTED DEPARTMENT BUDGET	Funding Increase Request for 2015-2016
1	Student Fee Review Board (SFRB)	180,929	180,929	-
2	UNM Instruction & General			-
3	Private Donations			-
4	Fundraising			-
5	State Funding			-
6	Federal Funding			-
7	Grants (including federal and private)			-
8	Self-Generated Revenue			-
9				-
10	If Other(s), please list below:			-
11	5% Accounting Fee	40,162	40,162	-
12				-
13				-
14				-
15				-
16				-
17				-
18				-
19				-
20				-
21				-
22				-
23				-
24				-
25				-
26				-
27				-
28				-
29				-
30				-
	TOTAL OPERATING INCOME/REVENUE	\$ 221,091.00	\$ 221,091.00	\$ -

*The narrative response to question #8 must reflect this information

STUDENT FEE REVIEW BOARD					DEPARTMENT		Student Gov't Accounting Office	
FISCAL YEAR 2015-2016					VICE PRESIDENT		Student Affairs	
					INDEX #		670009	
					A		B	
					C		D	
					E		F	
					G			
DESCRIPTION	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-2015	SFRB BUDGET 2014-2015	SFRB BUDGET REVISIONS 2014-2015	TOTAL 2015-2016 BUDGET	DEPARTMENT OPERATING BUDGET 2015-2016	2015-2016 SFRB BUDGET REQUESTED	
1 Faculty salaries	0				0			
2 Staff salaries	136,449		103,808		136,449			102,808
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	136,449	0	103,808	0	136,449	0		102,808
4 Student (student employment & workstudy)	23,000		23,000		23,000			23,000
5 GA, TA, RA - Pay and Benefits	0							
6 Fringe Benefits on Staff & Faculty salaries	55,510		45,000		56,756			45,000
7 TOTAL COMPENSATION (Lines 3 - 6)	214,959	0	171,808	0	216,205	0		170,808
GENERAL EXPENSES								
8 OFFICE SUPPLIES	4,500		4,500		4,600			4,600
9 PHONES	2,000		2,000		2,000			2,000
10 COPYING	2,500		2,000		3,500			2,521
11 OTHER OPERATING COSTS	6,000		621		5,930			1,000
12								
13								
14								
15								
16								
17								
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19								
20								
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22								
23								
24								
25								
26								
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28								
29								
30								
32 TOTAL GENERAL EXPENSES (Line 8 - 30)	15,000	0	9,121	0	16,030	0		10,121
34 GRAND TOTAL EXPENSES (Line 7+32)	229,959	0	180,929	0	232,235	0		180,929
	(A = B + C)				(E = F + G)			