

Form C

Unit Funding Sources

This form is used ONLY for explaining your annual budget sources

DEPARTMENT Student Government Accounting Office
 VICE PRESIDENT Eliseo 'Cheo' Torres
 INDEX # 670009

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2015-2016

| | FUNDING SOURCE | 2014-2015 DEPARTMENT BUDGET | 2015-2016 FORECASTED DEPARTMENT BUDGET | Funding Increase Request for 2015-2016 |
|----|--|-----------------------------------|--|--|
| 1 | Student Fee Review Board (SFRB) | 180,929 | 180,929 | - |
| 2 | UNM Instruction & General | | | - |
| 3 | Private Donations | | | - |
| 4 | Fundraising | | | - |
| 5 | State Funding | | | - |
| 6 | Federal Funding | | | - |
| 7 | Grants (including federal and private) | | | - |
| 8 | Self-Generated Revenue | | | - |
| 9 | | | | - |
| 10 | If Other(s), please list below: | | | - |
| 11 | 5% Accounting Fee | 40,162 | 40,162 | - |
| 12 | | | | - |
| 13 | | | | - |
| 14 | | | | - |
| 15 | | | | - |
| 16 | | | | - |
| 17 | | | | - |
| 18 | | | | - |
| 19 | | | | - |
| 20 | | | | - |
| 21 | | | | - |
| 22 | | | | - |
| 23 | | | | - |
| 24 | | | | - |
| 25 | | | | - |
| 26 | | | | - |
| 27 | | | | - |
| 28 | | | | - |
| 29 | | | | - |
| 30 | | | | - |
| | TOTAL OPERATING INCOME/REVENUE | \$ 221,091.00 | \$ 221,091.00 | \$ - |

*The narrative response to question #8 must reflect this information

| STUDENT FEE REVIEW BOARD | | | | | DEPARTMENT | | Student Gov't Accounting Office | |
|---|------------------------------|---|-----------------------------|---------------------------------------|------------------------------|---|---------------------------------------|----------------|
| FISCAL YEAR 2015-2016 | | | | | VICE PRESIDENT | | Student Affairs | |
| | | | | | INDEX # | | 670009 | |
| | | | | | A | | B | |
| | | | | | C | | D | |
| | | | | | E | | F | |
| | | | | | G | | | |
| DESCRIPTION | TOTAL 2014-2015 BUDGET | DEPARTMENT OPERATING BUDGET 2014-2015 | SFRB BUDGET 2014-2015 | SFRB BUDGET REVISIONS 2014-2015 | TOTAL 2015-2016 BUDGET | DEPARTMENT OPERATING BUDGET 2015-2016 | 2015-2016 SFRB BUDGET REQUESTED | |
| 1 Faculty salaries | 0 | | | | 0 | | | |
| 2 Staff salaries | 136,449 | | 103,808 | | 136,449 | | | 102,808 |
| 3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2) | 136,449 | 0 | 103,808 | 0 | 136,449 | 0 | | 102,808 |
| 4 Student (student employment & workstudy) | 23,000 | | 23,000 | | 23,000 | | | 23,000 |
| 5 GA, TA, RA - Pay and Benefits | 0 | | | | | | | |
| 6 Fringe Benefits on Staff & Faculty salaries | 55,510 | | 45,000 | | 56,756 | | | 45,000 |
| 7 TOTAL COMPENSATION (Lines 3 - 6) | 214,959 | 0 | 171,808 | 0 | 216,205 | 0 | | 170,808 |
| GENERAL EXPENSES | | | | | | | | |
| 8 OFFICE SUPPLIES | 4,500 | | 4,500 | | 4,600 | | | 4,600 |
| 9 PHONES | 2,000 | | 2,000 | | 2,000 | | | 2,000 |
| 10 COPYING | 2,500 | | 2,000 | | 3,500 | | | 2,521 |
| 11 OTHER OPERATING COSTS | 6,000 | | 621 | | 5,930 | | | 1,000 |
| 12 | | | | | | | | |
| 13 | | | | | | | | |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| 16 | | | | | | | | |
| 17 | | | | | | | | |
| 18 | | | | | | | | |
| 19 | | | | | | | | |
| 20 | | | | | | | | |
| 21 | | | | | | | | |
| 22 | | | | | | | | |
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | | | | | | | | |
| 26 | | | | | | | | |
| 27 | | | | | | | | |
| 28 | | | | | | | | |
| 29 | | | | | | | | |
| 30 | | | | | | | | |
| 32 TOTAL GENERAL EXPENSES (Line 8 - 30) | 15,000 | 0 | 9,121 | 0 | 16,030 | 0 | | 10,121 |
| 34 GRAND TOTAL EXPENSES (Line 7+32) | 229,959 | 0 | 180,929 | 0 | 232,235 | 0 | | 180,929 |
| | (A = B + C) | | | | (E = F + G) | | | |