

Form A

SFRB Funding Request Form

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2015-2016

DEPARTMENT Student Patrol
VICE PRESIDENT Cheo Torres
INDEX # 161003

	A	B	C	D	E	F	G
	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-2015	SFRB BUDGET 2014-2015	SFRB BUDGET REVISIONS 2014-2015	TOTAL 2015-2016 BUDGET	DEPARTMENT OPERATING BUDGET 2015-2016	2015-2016 SFRB BUDGET REQUESTED
1 Faculty salaries							
2 Staff salaries					6,100		6,100
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	\$ -	\$ -	\$ -	\$ -	\$ 6,100.00	\$ -	\$ 6,100.00
4 Student (student employment & workstudy)					67,100		67,100
5 GA, T.A, RA - Pay and Benefits							
6 Fringe Benefits on Staff & Faculty salaries							
7 TOTAL COMPENSATION (Lines 3 - 6)	\$ -	\$ -	\$ -	\$ -	\$ 73,200.00	\$ -	\$ 73,200.00
GENERAL EXPENSES							
8 Equipment					4,000		4,000
9 Uniform Apparel					3,000		3,000
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32 TOTAL GENERAL EXPENSES (Line 8 - 30)	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ 7,000.00
33							
34 GRAND TOTAL EXPENSES (Line 7+32)	\$ -	\$ -	\$ -	\$ -	\$ 80,200.00	\$ -	\$ 80,200.00

Form B

SFRB Funding Increase and One-Time Funding Request Form

Use this form ONLY if you are requesting an INCREASE in funding (Column H) or ONE-TIME funding (Column J)

DEPARTMENT Student Patrol
 VICE PRESIDENT Cheo Torres
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STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2015-2016

Budget for SFRB Funding INCREASE & ONE-TIME Request

DESCRIPTION	C (Form A)	G (Form A)	H
	2014-2015 SFRB BUDGET	2015-2016 BUDGET REQUESTED FROM SFRB	Funding Increase Request for 2015-2016
1 Faculty salaries			-
2 Staff salaries		6,100	6,100
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	-	6,100	6,100
4 Student (student employment & workstudy)		67,100	67,100
5 GA, TA, RA - Pay and Benefits			-
6 Fringe Benefits on Staff & Faculty salaries			-
7 TOTAL COMPENSATION (Lines 3 thru 6)	-	73,200	73,200
GENERAL EXPENSES			
8 Equipment		4,000	4,000
9 Uniform Apparel		3,000	3,000
10			-
11			-
12			-
13			-
14			-
15			-
16			-
17			-
18			-
19			-
20			-
21			-
22			-
23			-
24 TOTAL GENERAL EXPENSES (Line 8 thru Line 23)	-	7,000	7,000
25 GRAND TOTAL EXPENSES (Line 7 + Line 24)	\$ -	\$ 80,200.00	\$ 80,200.00

*The narrative response to question #3 must reflect this information

(H = G - C)

Budget for SFRB Funding ONE-TIME Request

DESCRIPTION	I	J
	2014-2015 One-Time	2015-16 One-Time Request
26		
27		
28		
29		
30 TOTAL One-Time funding (Line 26 thru Line 29)	\$ -	\$ -

*The narrative response to question #3 must reflect this information

Form C

Unit Funding Sources

This form is used **ONLY** for explaining your annual budget sources

DEPARTMENT Student Patrol
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STUDENT FEE REVIEW BOARD
FISCAL YEAR 2015-2016

	FUNDING SOURCE	2014-2015 DEPARTMENT BUDGET	2015-2016 FORECASTED DEPARTMENT BUDGET	Funding Increase Request for 2015-2016
1	Student Fee Review Board (SFRB)		80,200	80,200
2	UNM Instruction & General			-
3	Private Donations			-
4	Fundraising			-
5	State Funding			-
6	Federal Funding			-
7	Grants (including federal and private)			-
8	Self-Generated Revenue			-
9				-
10	If Other(s), please list below:			-
11				-
12				-
13				-
14				-
15				-
16				-
17				-
18				-
19				-
20				
21				
22				
23				
24				
25				-
26				-
27				-
28				
29				-
30				-
TOTAL OPERATING INCOME/REVENUE		\$ -	\$ 80,200.00	\$ 80,200.00

*The narrative response to question #8 must reflect this information