

Form A

SFRB Funding Request Form

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2015-2016

DEPARTMENT Parking & Transportation Services
VICE PRESIDENT Chris Vallejos (AVP Institutional Support Services)

INDEX # 314047

	A	B	C	D	E	F	G
DESCRIPTION	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-2015	SFRB BUDGET 2014-2015	SFRB BUDGET REVISIONS 2014-2015	TOTAL 2015-2016 BUDGET	DEPARTMENT OPERATING BUDGET 2015-2016	2015-2016 SFRB BUDGET REQUESTED
1 Faculty salaries							
2 Staff salaries							
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	\$ -	\$ 2,812,425	\$ -	\$ -	\$ -	\$ -	\$ -
4 Student (student employment & workstudy)		47,440					
5 GA, TA, RA - Pay and Benefits							
6 Fringe Benefits on Staff & Faculty salaries		1,140,652					
7 TOTAL COMPENSATION (Lines 3 - 6)	\$ -	\$ 4,000,517.00	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL EXPENSES							
8 6310 Contract Services Gen			50,000				100,000
9 Other Account Codes		2,253,789					
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
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23							
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25							
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27							
28							
29							
30							
32 TOTAL GENERAL EXPENSES (Line 8 - 30)	\$ -	\$ 2,253,789.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
34 GRAND TOTAL EXPENSES (Line 7+32)	\$ -	\$ 6,254,306.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 100,000.00

Form B

SFRB Funding Increase and One-Time Funding Request Form

Use this form ONLY if you are requesting an INCREASE in funding (Column H) or ONE-TIME funding (Column J)

DEPARTMENT Parking & Transportation Services
 VICE PRESIDENT Chris Vallejos (AVP Institutional Support Services)
 INDEX # 314047

STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2015-2016

Budget for SFRB Funding INCREASE & ONE-TIME Request

DESCRIPTION	C (Form A)	G (Form A)	H
	2014-2015 SFRB BUDGET	2015-2016 BUDGET REQUESTED FROM SFRB	Funding Increase Request for 2015-2016
1 Faculty salaries			-
2 Staff salaries			-
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	-	-	-
4 Student (student employment & workstudy)			-
5 GA, TA, RA - Pay and Benefits			-
6 Fringe Benefits on Staff & Faculty salaries			-
7 TOTAL COMPENSATION (Lines 3 thru 6)	-	-	-
GENERAL EXPENSES			
8			-
9			-
10			-
11			-
12			-
13			-
14			-
15			-
16			-
17			-
18			-
19			-
20			-
21			-
22			-
23			-
24 TOTAL GENERAL EXPENSES (Line 8 thru Line 23)	-	-	-
25 GRAND TOTAL EXPENSES (Line 7 + Line 24)	\$ -	\$ -	\$ -

*The narrative response to question #3 must reflect this information (H = G - C)

Budget for SFRB Funding ONE-TIME Request

DESCRIPTION	I	J
	2014-2015 One-Time	2015-16 One-Time Request
26 63T0 Contract Services Gen (split \$50k for each FY16 & FY17)	50000	100,000
27		
28		
29		
30 TOTAL One-Time funding (Line 26 thru Line 29)	\$ 50,000.00	\$ 100,000

*The narrative response to question #3 must reflect this information

Form C

Unit Funding Sources

This form is used ONLY for explaining your annual budget sources

DEPARTMENT Parking & Transportation Services

VICE PRESIDENT Chris Vallejos (AVP Institutional Support Services)

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STUDENT FEE REVIEW BOARD

FISCAL YEAR 2015-2016

SFRB Applicant Unit Budget Funding Sources

	FUNDING SOURCE	2014-2015 DEPARTMENT BUDGET	2015-2016 FORECASTED DEPARTMENT BUDGET	Funding Increase Request for 2015-2016
1	Student Fee Review Board (SFRB)	50,000	50,000	-
2	UNM Instruction & General			-
3	Private Donations			-
4	Fundraising			-
5	State Funding			-
6	Federal Funding			-
7	Grants (including federal and private)			-
8	Self-Generated Revenue	42,000	48,140	6,140
9				-
10	If Other(s), please list below:			-
11	UNM Hospital	8,000	1,860	(6,140)
12				-
13				-
14				-
15				-
16				-
17				-
18				-
19				-
20				-
21				-
22				-
23				-
24				-
25				-
26				-
27				-
28				-
29				-
30				-
	TOTAL OPERATING INCOME/REVENUE	\$ 100,000.00	\$ 100,000.00	\$ -

*The narrative response to question #8 must reflect this information