

Form A

SFRB Funding Request Form

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2015-2016

DEPARTMENT _____
VICE PRESIDENT _____
INDEX # _____

	A	B	C	D	E	F	G
DESCRIPTION	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-2015	SFRB BUDGET 2014-2015	SFRB BUDGET REVISIONS 2014-2015	TOTAL 2015-2016 BUDGET	DEPARTMENT OPERATING BUDGET 2015-2016	2015-2016 SFRB BUDGET REQUESTED
1 Faculty salaries	22,520	22,520	-	-	22,520	-	
2 Staff salaries	153,000	153,000	-	-	153,000	-	
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	\$ 175,520.00	\$ 175,520.00	-	-	\$ 175,520.00	-	\$ -
4 Student (student employment & workstudy)	9,798	9,798	-	-	9,798	-	9,798
5 GA, TA, RA - Pay and Benefits	117,327	117,327	-	-	117,327	-	117,327
6 Fringe Benefits on Staff & Faculty salaries	60,764	60,764	-	-	60,764	-	
7 TOTAL COMPENSATION (Lines 3 - 6)	\$ 363,409.00	\$ 363,409.00	-	-	\$ 363,409.00	-	\$ 127,125.00
GENERAL EXPENSES							
8 Programmatic Expenses	56,795	56,795			56,795		10,000
9 Student Conference	10,000	10,000			10,000		5,000
10 Fellowships	15,000	15,000			15,000		
11 Travel	10,500	10,500			10,500		
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32 TOTAL GENERAL EXPENSES (Line 8 - 30)	\$ 92,295.00	\$ 92,295.00	\$ -	\$ -	\$ 92,295.00	\$ -	\$ 15,000.00
34 GRAND TOTAL EXPENSES (Line 7+32)	\$ 455,704.00	\$ 455,704.00	\$ -	\$ -	\$ 455,704.00	\$ -	\$ 142,125.00

Form C

Unit Funding Sources

This form is used ONLY for explaining your annual budget sources

DEPARTMENT _____
 VICE PRESIDENT _____
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STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2015-2016

SFRB Applicant Unit Budget Funding Sources

	FUNDING SOURCE	2014-2015 DEPARTMENT BUDGET	2015-2016 FORECASTED DEPARTMENT BUDGET	Funding Increase Request for 2015-2016
1	Student Fee Review Board (SFRB)	-	142,125	142,125
2	UNM Instruction & General	-		-
3	Private Donations	-		-
4	Fundraising	-		-
5	State Funding	-		-
6	Federal Funding	455,704		(455,704)
7	Grants (including federal and private)	-		-
8	Self-Generated Revenue	-		-
9				-
10	If Other(s), please list below:			-
11				-
12				-
13				-
14				-
15				-
16				-
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18				-
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25				-
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27				-
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29				-
30				-
	TOTAL OPERATING INCOME/REVENUE	\$ 455,704.00	\$ 142,125.00	\$ (313,579.00)

*The narrative response to question #8 must reflect this information