

# Form A

# SFRB Funding Request Form

STUDENT FEE REVIEW BOARD  
FISCAL YEAR 2015-2016

DEPARTMENT CASAA  
VICE PRESIDENT Barbara S. McCrady, Director  
INDEX # 028115

	A	B	C	D	E	F	G
DESCRIPTION	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-2015	SFRB BUDGET 2014-2015	SFRB BUDGET REVISIONS 2014-2015	TOTAL 2015-2016 BUDGET	DEPARTMENT OPERATING BUDGET 2015-2016	2015-2016 SFRB BUDGET REQUESTED
1 Faculty salaries							
2 Staff salaries	55,938	55,938					4,326
3 <b>SUBTOTAL NON-STUDENT SALARIES (Line 1+2)</b>	55,938	\$ 55,938.00	\$ -	\$ -	\$ -	\$ -	\$ 4,326.00
4 Student (student employment & workstudy)	4,945		4,945				8,112
5 GA, TA, RA - Pay and Benefits	6,000		6,000				
6 Fringe Benefits on Staff & Faculty salaries	500		500				1,676
7 <b>TOTAL COMPENSATION (Lines 3 - 6)</b>	<b>\$ 67,383.00</b>	<b>\$ 55,938.00</b>	<b>\$ 11,445.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,114.00</b>
<b>GENERAL EXPENSES</b>							
8							
9 Office supplies	500	500					
10 In State travel	300	300					
11 Telecom charges	330	330					
12 Promotional	1,200	1,200					
13 Printing	413	413					700
14 Contingency Budge	1,101	1,101					
15 Banner Tax	53	53					17
16 Foundation Surcharge	247	227	20				75
17	-						
18	-						
19	-						
20 Other costs	7,769		7,769				
21 Professional Services							1,278
22 Media Supplies							650
23 Incentives							2,400
24							
25							
26							
27							
28							
29							
30							
32 <b>TOTAL GENERAL EXPENSES (Line 8 - 30)</b>	<b>\$ 11,913.00</b>	<b>\$ 4,124.00</b>	<b>\$ 7,789.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,120.00</b>
34 <b>GRAND TOTAL EXPENSES (Line 7+32)</b>	<b>\$ 79,296.00</b>	<b>\$ 60,062.00</b>	<b>\$ 19,234.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,234.00</b>

# Form C

# Unit Funding Sources

This form is used ONLY for explaining your annual budget sources

DEPARTMENT \_\_\_\_\_  
 VICE PRESIDENT \_\_\_\_\_  
 INDEX # \_\_\_\_\_

STUDENT FEE REVIEW BOARD  
 FISCAL YEAR 2015-2016

## SFRB Applicant Unit Budget Funding Sources

	FUNDING SOURCE	2014-2015 DEPARTMENT BUDGET	2015-2016 FORECASTED DEPARTMENT BUDGET	Funding Increase Request for 2015-2016
1	Student Fee Review Board (SFRB)	19,234		(19,234)
2	UNM Instruction & General	60,062	60,062	-
3	Private Donations			-
4	Fundraising			-
5	State Funding	172,269	172,269	-
6	Federal Funding			-
7	Grants (including federal and private)	-	10,000	10,000
8	Self-Generated Revenue			
9				-
10	<b>If Other(s), please list below:</b>			-
11				-
12				-
13				-
14				-
15				-
16				-
17				-
18				-
19				-
20				
21				
22				
23				
24				
25				-
26				-
27				-
28				
29				-
30				-
	<b>TOTAL OPERATING INCOME/REVENUE</b>	<b>\$ 251,565.00</b>	<b>\$ 242,331.00</b>	<b>\$ (9,234.00)</b>

\*The narrative response to question #8 must reflect this information