

Form A

SFRB Funding Request Form

STUDENT FEE REVIEW BOARD
FISCAL YEAR 2015-2016

DEPARTMENT Career Services
VICE PRESIDENT Eliseo Torres

INDEX # 378011

	A	B	C	D	E	F	G
DESCRIPTION	TOTAL 2014-2015 BUDGET	DEPARTMENT OPERATING BUDGET 2014-2015	SFRB BUDGET 2014-2015	SFRB BUDGET REVISIONS 2014-2015	TOTAL 2015-2016 BUDGET	DEPARTMENT OPERATING BUDGET 2015-2016	2015-2016 SFRB BUDGET REQUESTED
1 Faculty salaries	-	-	-	-	-	-	-
2 Staff salaries	540,014	540,014	-	-	540,014	540,014	-
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	\$ 540,014.00	\$ 540,014.00	\$ -	\$ -	\$ 540,014.00	\$ 540,014.00	\$ -
4 Student (student employment & workstudy)	56,900	56,900	-	-	56,900	56,900	-
5 GA, TA, RA - Pay and Benefits	-	-	-	-	-	-	-
6 Fringe Benefits on Staff & Faculty salaries	-	-	-	-	-	-	-
7 TOTAL COMPENSATION (Lines 3 - 6)	\$ 596,914.00	\$ 596,914.00	\$ -	\$ -	\$ 596,914.00	\$ 596,914.00	\$ -
GENERAL EXPENSES							
8 Department Operating Expenses							
9 General supplies & books	9,070	9,070	-	-	9,070	9,070	-
10 Computer equip, software & supplies	5,000	5,000	-	-	5,000	5,000	-
11 Travel & professional development	19,448	19,448	-	-	19,448	19,448	-
12 Internal services (includes career fair exp)	34,100	34,100	-	-	34,100	34,100	-
13 External services (includes career fair exp)	34,000	34,000	-	-	34,000	34,000	-
14 Banking - fees, tax surcharge	7,600	7,600	-	-	7,600	7,600	-
15							
16 SFRB - S-CAP - 378011							
17 Conference travel - undergrad - student	16,429		16,429		16,429		16,429
18 Conference travel - graduate - student	16,429		16,429		16,429		16,429
19							
20							
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30							
32 TOTAL GENERAL EXPENSES (Line 8 - 30)	\$ 142,076.00	\$ 109,218.00	\$ 32,858.00	\$ -	\$ 142,076.00	\$ 109,218.00	\$ 32,858.00
34 GRAND TOTAL EXPENSES (Line 7+32)	\$ 738,990.00	\$ 706,132.00	\$ 32,858.00	\$ -	\$ 738,990.00	\$ 706,132.00	\$ 32,858.00

Form C

Unit Funding Sources

This form is used ONLY for explaining your annual budget sources

DEPARTMENT Career Services
 VICE PRESIDENT Eliseo Torres
 INDEX # 378011

STUDENT FEE REVIEW BOARD
 FISCAL YEAR 2015-2016

SFRB Applicant Unit Budget Funding Sources

	FUNDING SOURCE	2014-2015 DEPARTMENT BUDGET	2015-2016 FORECASTED DEPARTMENT BUDGET	Funding Increase Request for 2015-2016
1	Student Fee Review Board (SFRB)	32,858	32,858	-
2	UNM Instruction & General	590,132	590,132	-
3	Private Donations			-
4	Fundraising			-
5	State Funding			-
6	Federal Funding			-
7	Grants (including federal and private)			-
8	Self-Generated Revenue	116,000	116,000	
9				-
10	If Other(s), please list below:			-
11				-
12				-
13				-
14				-
15				-
16				-
17				-
18				-
19				-
20				
21				
22				
23				
24				
25				-
26				-
27				-
28				
29				-
30				-
TOTAL OPERATING INCOME/REVENUE		\$ 738,990.00	\$ 738,990.00	\$ -

*The narrative response to question #8 must reflect this information