Form A

SFRB Funding Request Form

TUDENT FEE REVIEW BOARD
ISCAL YEAR 2015-2016

DEPARTMENT African American Student Services
VICE PRESIDENT Dr. Eliso Torres
INDEX # 946002

	A	B	C	D	E	F	G
DESCRIPTION	**TOTAL 2014-2015 BUDGET**	**DEPARTMENT OPERATING BUDGET 2014-2015**	**SFRB BUDGET 2014-2015**	**SFRB BUDGET REVISIONS 2014-2015**	**TOTAL 2015-2016 BUDGET**	**DEPARTMENT OPERATING BUDGET 2015-2016**	**2015-2016 SFRB BUDGET REQUESTED**
aculty salaries							
taff salaries		182,167	32,000			182,167	10,000
SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	$ -	$ 182,167.00	$ 32,000.00	$ -	$ -	$ 182,167.00	$ 10,000.00
tudent (student employment & workstudy)			5,000				
A, TA, RA - Pay and Benefits							
ringe Benefits on Staff & Faculty salaries							
TOTAL COMPENSATION (Lines 3 - 6)	**$ -**	**$ 182,167.00**	**$ 37,000.00**	**$ -**	**$ -**	**$ 182,167.00**	**$ 10,000.00**
GENERAL EXPENSES							
Iousing							10,000
ood		1,834	14,000			1,834	15,000
ourse Credit							20,000
ooks/Periodicals			2,000				3,000
rogramming							5,000
romotional			1,200				2,000
nstructor							4,000
Iisc.			536				768
ew Student Orientation							3,000
ravel			15,000				11,000
onference Fees			3,000				3,000
cholarships			15,000				5,000
)ffice Supplies		1,000	10,000			1,000	
)perating Cost		12,100				12,100	
'ehicle Fuel/Rental		2,500	1,356			2,500	
)ther Professional Services		1,888	8,176			1,888	
TOTAL GENERAL EXPENSES (Line 8 - 30)	**$ -**	**$ 19,322.00**	**$ 70,268.00**	**$ -**	**$ -**	**$ 19,322.00**	**$ 81,768.00**
RAND TOTAL EXPENSES (Line 7+32)	**$ -**	**$ 201,489.00**	**$ 107,268.00**	**$ -**	**$ -**	**$ 201,489.00**	**$ 91,768.00**