



Student Fee Review Board

SFRB Information Session FY19 Funding

Thursday, August 22nd
Fiesta A & B
Student Union Building
University of New Mexico



Student Fee Review Board

AGENDA

- Introduction of the Board
- Timeline
- FY18 Funding/voting
- Application Changes
- Unit Eligibility
- Funding Considerations
- Potential Outcomes
- Presenting Your Budget
- Communication



Student Fee Review Board

GPSA Members

VOTING

Alaa Elmaoued, GPSA President, *SFRB Chair*

Firas Ayoub, School of Engineering

SFRB:

FY 19

FY 19

NON-VOTING

Brian Mackie-Mason, School of Engineering

Isaac Romero, Anderson School of Management

FY 19

FY 19



Student Fee Review Board

ASUNM Members

VOTING

Noah Brooks, ASUNM President, *SFRB Vice-Chair*

Sab Moore, Two-year member

Nieajua Gonzales, Two-year member

Jenny Nim, One-year member

TBD, ASUNM Senator

SFRB:

FY 17, 18

FY 17, 18

FY 18, 19

FY 18

FY 18

NON-VOTING

Mason Martinez, Alternate

FY 18



Student Fee Review Board

Timeline

APPLICATION OPEN

Friday, July 21, 2017
(SFRB.unm.edu)

APPLICATION WORKSHOPS (RECOMMENDED FOR APPLICANTS)

Thursday, Aug 3	11am – 12pm	Fiesta A&B (SUB)
Thursday, Aug 17	1-2pm	Fiesta A&B (SUB)
Tuesday, Aug 22	1:30 – 2:30 pm	Fiesta A&B (SUB)



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Timeline

APPLICATION DEADLINE

Friday, September 8, 2017

5 pm, ASUNM Office

HEARINGS

Saturday, September 16, 2017, 9 am – 5 pm

Sunday, September 17, 2017, 9 am – 5 pm

Saturday, September 23, 2017, 12 pm – 5 pm

All Hearings will be held in SUB Mirage-Thunderbird



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Timeline

STUDENT FORUMS

Monday, October 16th, 2017, 11 am – 1 pm, SUB Atrium

Wednesday, October 18th, 2017, 4:30 pm– 6:30 pm, SUB Atrium

DELIBERATIONS

Saturday, October 21th, 2017, 9 am – 5 pm

Sunday, October 22th, 2017 12 pm – 7 pm



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Timeline

PRELIMINARY RECOMMENDATIONS TO THE BLT

Wednesday, November 15, 2017

FINAL RECOMMENDATIONS DELIBERATIONS

TBD (if necessary)

FINAL RECOMMENDATIONS TO THE BLT

Friday, December 1, 2017



Student Fee Review Board

FY19 Funding

Funding based on revenue: approximately \$10 million

Organizations will receive set amount

Funding will not Increase/Decrease with enrollment

Student Representation

Voting Members: 5 (Undergraduate), 2 (Graduate)

Non-Voting: 1 (Undergraduate), 2 (Graduate)

Vote of Approval

Supermajority: 6 of 7



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FY19 Application Changes

- Added transparency section
 - Applicants should include the amount of SFRB funds – if any – in departmental reserves
 - Applicants should include information about budget revisions of SFRB funds



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FY19 Application Changes

- Budget Form A

Form A

SFRB Funding Request Form

STUDENT FEE REVIEW BOARD				DEPARTMENT		
FISCAL YEAR 2018-2019				VICE PRESIDENT		
				INDEX #		
	A	B	C	D	E	F
DESCRIPTION	ORGANIZATION OPERATING BUDGET 2016 -2017	TOTAL BUDGET 2017 - 2018	SFRB BUDGET 2017 - 2018	TOTAL BUDGET 2018 - 2019	SFRB BUDGET REQUESTED 2018- 2019	SFRB FUNDING INCREASE/DECREASE REQUEST 2018 - 2019
1 Faculty salaries						-
2 Staff salaries						
3 SUBTOTAL NON-STUDENT SALARIES (Line 1+2)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Student (student employment & workstudy)						
5 GA, TA, RA - Pay and Benefits						
6 Fringe Benefits on Staff & Faculty salaries						
7 TOTAL COMPENSATION (Lines 3 - 6)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Student Fee Review Board

Executive Summary

What it is?

- No longer than one (1) page
- Introduces your application
- Captures the most important information from your application

Why we want it?

- Provides the SFRB with a guide to reading your full application
- Improves transparency to students and other constituents who may review SFRB materials

Examples of Executive Summary are available on the SFRB website



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Unit Eligibility

ELIGIBLE

- ✓ UNM non-academic departments
(programs, organizations, and/or resources centers)

INELIGIBLE

- X Chartered student organizations that submit appropriation application
(ASUNM Senate or GPSA Council)
- X Organizations independent of UNM



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SFRB Funding Considerations

Impact on Students

- Potential benefits the entire UNM campus
- Applicability to student fees
- Advancement of student learning
- Unique need on campus

Funding Availability:

- Justification of funding increase/decrease
 - External funding sources
 - Use of reserves



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Potential Funding Outcome

- SFRB provides *recommendations* to the BLT & UNM Regents
- There is no guarantee of funding
- The SFRB may direct programs to more appropriate funding sources

*The SFRB must consider **access and affordability** of education in its recommendations*

You can find past years' recommendations and final funding on the SFRB Website



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Budget Spreadsheets – Form A

Provide a list of **2016 – 2017** year’s funding

- Column A – Total operating budget

Form A

SFRB Funding Request Form

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Provide details of **current** (2017-2018) year's funding

- Column B – Total Budget
- Column C – SFRB Budget

Form A

SFRB Funding Request Form

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Provide *anticipated FY 18 budget*

- Column D – Total Budget
- Column E – SFRB Request
- Column F – SFRB Increase/Decrease from FY 17 (F = E – C)

Form A

SFRB Funding Request Form

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Budget Spreadsheets - Form B/C

Form B: One-time Funding

- If you are requesting one time funding you ***must*** fill out Form B

Form C: External Funding

- If you receive external funding you ***must*** fill out Form C
 - Any funding other than student fees



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Presenting Your Budget

- Provide a *brief* overview of organization
- **Provide an overview of FY 18/19 programs/funding**
- Specify which items will be funded by SFRB
- Highlight *New/Additional* programs
- Include all funding sources (Form C)

Hearing Format:

15 minute Presentation

15 minute* Q&A

(eg: Instruction & General, grants, department funding, state/federal funding, etc.)

**Units requesting over \$350,000 will be given 30 minute for question & answer*



Student Fee Review Board

Communicating with the SFRB

Email: sfrb@unm.edu

Website: <http://sfrb.unm.edu>

GPSA

President Alaa Elmaoued, SFRB Chair

gpsapres@unm.edu

Student Union Building, 1021

ASUNM

President Noah Brooks, SFRB Vice-Chair

asunmprz@unm.edu

Student Union Building, 1016